

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2013-2014

Avery			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$51,223
	Total:		\$51,223
Division of Aging and Adult Services			
Congregate Nutrition	6	344	\$66,602
Home Delivered Meals	4	97	\$53,256
In-Home Level I	4	91	\$92,387
In-Home Level II	4	12	\$27,952
Legal Services	6		\$1,318
Senior Center	6		\$26,169
Transportation, General	6	16	\$8,493
	Total:		\$276,177
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	40	\$204,992
ACH-Transportation	1	40	\$3,065
CAP/CHOICE	4	16	\$190,897
CAP/DA	4	128	\$2,025,514
CAP/MR	4		\$2,927
Clinics	3	68	\$15,177
Dental	3	135	\$67,067
HMO	2	612	\$405,606
Home Health	4	269	\$176,356
Hospice	4	12	\$75,539
ICF-MRC	5		\$5,555
Inpatient Hospital	5	52	\$140,648
Lab & X-Ray/Physicians	3	590	\$294,614
Medicare Part A&B Premiums	2	739	\$1,006,589
Medicare Part D Clawback	2	490	\$488,740

Division of Medical Assistance

Nursing Homes	5	74	\$1,982,488
Other Care	3	39	\$11,384
Other Practitioners	3	163	\$19,108
Outpatient Hospital	3	341	\$294,135
Prescribed Drugs	3	254	\$299,554
Regular Personal Care (PCS)	4	7	\$32,738
Total:			\$7,742,693

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	6	\$17,461
Mental Health	3	50	\$12,993
Mental Retardation Centers	5		\$195,839
Psychiatric Hospitals	5	7	\$759,157
Substance Abuse	3		\$1,150
Total:			\$986,600

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	15	\$248
Independent Living Rehabilitation Program	3		\$378
Rehabilitation	3	6	\$4,172
Total:			\$4,798

Division of Social Services

Adult Care Home Case Management/Screening	1	6	\$137
Adult Placement	6		\$348
Adult Protective Services	6	10	\$5,723
Energy Assistance - CIP	2	121	\$39,843
Energy Assistance - LIEAP	2	281	\$50,900
Food and Nutrition Services	2	511	\$484,347
Guardianship Services	6	8	\$11,004
Other Services	6	12	\$35,347
Special Assistance: Adult Care Home	1	30	\$135,274
Total:			\$762,923

Division of Vocational Rehabilitation

Independent Living	3	6	\$40,015
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Vocational Rehabilitation	6	4	\$21,593
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Total:			\$61,608
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County Total:			\$9,886,022
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